

Submitted by: Chair of the Assembly at
the Request of the Mayor

Prepared by: Anchorage Police
Department

For Reading: September 27, 2011

CLERK'S OFFICE

APPROVED

Date: 10-11-11 ANCHORAGE, ALASKA

AR NO. 2011-254

1 A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING
2 ONE HUNDRED SEVENTY-FIVE THOUSAND DOLLARS (\$175,000) FROM THE
3 U.S. DEPARTMENT OF JUSTICE, OFFICE OF JUSTICE PROGRAMS, NATIONAL
4 INSTITUTE OF JUSTICE GRANT, AND APPROPRIATING THREE THOUSAND
5 EIGHT HUNDRED FORTY-EIGHT DOLLARS (\$3,848) FROM THE ANCHORAGE
6 METROPOLITAN POLICE SERVICE AREA FUND (151), ANCHORAGE POLICE
7 DEPARTMENT 2011 OPERATING BUDGET AS A CONTRIBUTION TO THE
8 FEDERAL GRANTS FUND (241) ANCHORAGE POLICE DEPARTMENT, FOR THE
9 PURPOSE OF A FORENSIC SCIENCE IMPROVEMENT GRANT.


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11 THE ANCHORAGE ASSEMBLY RESOLVES:

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13 **Section 1.** That the sum of ONE HUNDRED SEVENTY-FIVE THOUSAND
14 DOLLARS (\$175,000), is appropriated from the U.S. Department of Justice, Office of
15 Justice Programs, National Institute of Justice Grant to the Federal Grants Fund (241),
16 Anchorage Police Department for the purpose of a forensic science improvement grant.

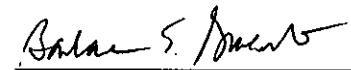
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18 **Section 2.** That the sum of THREE THOUSAND EIGHT HUNDRED FORTY-
19 EIGHT DOLLARS (\$3,848) is appropriated from the Anchorage Metropolitan Police
20 Service Area Fund (151), 2011 Anchorage Police Department Operating Budget as a
21 contribution to the Federal Grants Fund (241), Anchorage Police Department for the
22 purpose of a forensic science improvement grant.

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24 **Section 3.** This resolution shall take effect immediately upon passage and approval by
25 the Anchorage Municipal Assembly.

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27 PASSED AND APPROVED by the Assembly this 11th day of October, 2011.

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30 Chair

31 ATTEST:

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34 Municipal Clerk

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36 Departmental Appropriation:

37 Anchorage Police Department: \$178,848



MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. AM 515-2011

Meeting Date: September 27, 2011

From: Mayor

Subject: A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING ONE HUNDRED SEVENTY-FIVE THOUSAND DOLLARS (\$175,000) FROM THE U.S. DEPARTMENT OF JUSTICE, OFFICE OF JUSTICE PROGRAMS, NATIONAL INSTITUTE OF JUSTICE GRANT, AND APPROPRIATING THREE THOUSAND EIGHT HUNDRED FORTY-EIGHT DOLLARS (\$3,848) FROM THE ANCHORAGE METROPOLITAN POLICE SERVICE AREA FUND (151), ANCHORAGE POLICE DEPARTMENT 2011 OPERATING BUDGET AS A CONTRIBUTION TO THE FEDERAL GRANTS FUND (241) ANCHORAGE POLICE DEPARTMENT, FOR THE PURPOSE OF A FORENSIC SCIENCE IMPROVEMENT GRANT.

The National Institute of Justice has provided funding under the FY2011 Paul Coverdell Forensic Science Improvement Grants program. The Municipality of Anchorage has been awarded a grant in the amount of \$175,000 with a required local contribution of \$3,848 for a total program budget of \$178,848. These amounts are requested to be appropriated to the Federal Grants Fund (241) for use by the Anchorage Police Department. This grant will begin on October 1, 2011 and will end on September 30, 2012.

Grantor approved areas of expenditure in this grant are as follows:

Personnel Costs	\$103,887
Travel & Lodging	14,000
Forensic Equipment	18,663
Laboratory Supplies	5,050
Advanced Forensic Training	17,000
Accreditation Costs	16,400
Intragovernmental Costs	<u>3,848</u>
Total Program Grant Expenditures	\$178,848

This grant will provide funding for necessary forensic science improvements to the Anchorage Police Department Crime Laboratory, overtime for forensic examiner case review, training in advanced laboratory techniques and will enable the lab the opportunity to apply for accreditation.

PAUL COVERDELL FORENSIC SCIENCE IMPROVEMENT GRANT

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REVENUE:

<u>Account Number</u>	<u>Account Name</u>	<u>Amount</u>
241-485411G-9331-BP2011	Federal Grant Revenue-Direct	\$175,000
241-485411G-9601-BP2011	Contribution From Other Funds	<u>3,848</u>
	Total	\$178,848

EXPENDITURES:

<u>Account Number</u>	<u>Account Name</u>	<u>Amount</u>
241-485411G-1201-BP2011	Overtime	\$ 77,665
241-485411G-1401-BP2011	Benefits	22,987
241-485411G-2201-BP2011	Operating Supplies	5,050
241-485411G-3101-BP2201	Professional Services	33,400
241-485411G-3333-BP2011	Travel Expenditures	14,000
241-485411G-5603-BP2011	M&E < \$5,000 Except HW&SW	18,663
241-485411G-6145-BP2011	General Liability	1,295
241-485411G-6147-BP2011	Workman's Compensation	1,940
241-485411G-6923-BP2011	CS IGC to Ops Grants	<u>3,848</u>
	Total	\$178,848

RECOMMENDATION:

THE ADMINISTRATION RECOMMENDS APPROVAL OF A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING ONE HUNDRED SEVENTY-FIVE THOUSAND DOLLARS (\$175,000) FROM THE U.S. DEPARTMENT OF JUSTICE, OFFICE OF JUSTICE PROGRAMS, NATIONAL INSTITUTE OF JUSTICE GRANT, AND APPROPRIATING THREE THOUSAND EIGHT HUNDRED FORTY-EIGHT DOLLARS (\$3,848) FROM THE ANCHORAGE METROPOLITAN POLICE SERVICE AREA FUND (151), ANCHORAGE POLICE DEPARTMENT 2011 OPERATING BUDGET AS A CONTRIBUTION TO THE FEDERAL GRANTS FUND (241) ANCHORAGE POLICE DEPARTMENT, FOR THE PURPOSE OF A FORENSIC SCIENCE IMPROVEMENT GRANT.

Prepared by: Mark T. Mew, Chief of Police

Concur: Cheryl Frasca, Director, OMB

Fund Certification: Lucinda Mahoney, CFO

241-485411G-9331-4854110-BP2011	\$175,000
(FY2011 Paul Coverdell Forensic Science Improvement Grant)	
151-4843-3901-484300-BP2011	\$ 3,848
(2011 Police Operating Budget)	

Concur: George J. Vakalis, Municipal Manager

Respectfully Submitted: Daniel A. Sullivan, Mayor